Agenda for Lewisham Cyclists Monthly Meeting

6.30pm Wednesday 20th April
Lewisham Civic Centre (meet in the lobby), Catford Road, SE6 4RU
From 7pm
Catford Constitutional Club (CCC), Catford Broadway, SE6 4SP

N.B. We are moving to the CCC a bit earlier than usual (!) as our booked room at the Civic Centre was cancelled due to the upcoming election(s).

All are welcome at the Lewisham Cyclists (LC) monthly meeting held on the third Wednesday of each month. These meetings are fairly informal and it’s a good opportunity to hear about the current local campaigns and influence their direction.

1) Apologies and Welcome.
2) Minutes of last meeting and matters arising.
3) Current issues & projects:
a. Lewisham Cycle Strategy.
b. Lewisham Gateway development
c. Quietway 1 – general update on progress and schedule.
d. ‘Deptford Canal Link’ campaign update.
e. Spring Cycling Event and Dr Bike in Deptford Park (Sat 23rd April 10am to 2pm).
f. Grove Park Parade (Sat 14th May)
g. Hilly Fields Midsummer Fayre (Sat 18th June - noon to 5pm)
h. Summer Rides programme
i. LC finances update (see below)
4) A.O.B.

Tim C. (Secretary)

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| **Lewisham Cyclists End of Year (31.3.2016) financial summary for 2015-2016** |  |  |  |
|  |  |  |  |  |  |  |
| **Grants received** |  |  |  |  |  |
| £622 in all (LCC and Ride London) |  |  |  |  |
|  |  |  |  |  |  |  |
| **M & R scheme**  |  |  |  |  |  |
| Net surplus of £122 |  |  |  |  |  |
| Donations (£1062) plus unspent grant balance (£73) less mechanics fees (£713) and replacement tool chest (£300)  |
|  |  |  |  |  |  |  |
| **Fairs(events)** |  |  |  |  |  |
| Net expenditure of £237 |  |  |  |  |
| Jumble proceeds (£273) less mechanics fees (£450) and pitch booking (£60)  |  |  |  |
|  |  |  |  |  |  |  |
| **Capital expenditure** |  |  |  |  |  |
| £500 (2 new loan bikes) |  |  |  |  |
|  |  |  |  |  |  |  |
| **Income details** |   |  |  |  |  |
| Bank balance (less creditors) from end March 2015 |  | 1317 |  |  |
| Unspent (at 31.3.2015) M&R scheme grant brought forward |  | 1509 |  |  |
| M & R scheme donations  |  | 1062 |  |  |
| Main LCC grant - £200 block + 809 members x 30p each  |  | 442 |  |  |
| Jumble - Chinbrook Meadows, general |  | 130 |  |  |
| Jumble - Chinbrook Meadows, Seb Achaibou |  | 40 |  |  |
| Jumble - Hilly Fields (June)  |  | 103 |  |  |
| Ride London, 2nd Aug 2015 - grant for feeder ride |  | 180 |  |  |
| Interest |  |  |  | 5 | 4788 |  |
|  |  |  |  |  |  |  |
| **Expenditure details** |  |  |  |  |  |
| M&R scheme - Final equipment purchases  |  | 1436 |  |  |
| Dr Bike @ Chinbrook Meadows  |  | 200 |  |  |
| Brockley Fair pitch booking in June 2015  |  | 60 |  |  |
| Dr Bike @ Brockley Fair - 2 mechanics (2x5hrs at £25ph) |  | 250 |  |  |
| M & R scheme - mechanic's fees  |  | 713 |  |  |
| Purchase of 2 extra loan bikes |  | 500 |  |  |
| Replacement tool chest for M & R scheme |  | 300 | 3459 |  |
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|  |  |  |  |  |  |  |
|  |  |  | Balance carried forward to 2016/17 | £ | **1329** |  |
|  |  |  |  |  |  |  |
| \*The £73 unspent of the original £4759 TfL M & R scheme grant (in 2014/15) was reallocated to the General Fund |
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| **Lewisham Cyclists draft budget for April 2016 to March 2017**  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Estimated Income** |  |  |  |  |  |  |  |
| Bank balance from end March 2016 |  | 1329 |  |  |  |
| Main LCC grant  |  |  |  | 450 |  |  |  |
| Ride London, Aug 2016 - payment for feeder ride (as per 2015) | 180 |  |  |  |
| Jumble proceeds (was £273 in 2015)  |  | 250 |  |  |  |
| Donations re Training, Bike Loan & M&R (was £1062 in 2014/15) | 1050 |  |  |  |
| Interest |  |  |  |  | 5 | 3264 | Total est. income |
|  |  |  |  |  |  |  |  |  |
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| **Likely or Possible Expenditure** |  |  |  |  |  |  |
| Brockley Fair pitch booking in June 2016 |  | 60 |  |  |  |
| Dr Bike @ Brockley Fair - if 2 mechanics |  | 500 |  |  |  |
| Mend & Ride scheme mechanics - (was £713 last year)  | 700 |  |  |  |
| M &R scheme - consumables re-stocking - say : | 200 | 1460 | Total est. expenditure |
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|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Would-be balance unspoken for : £ | 1804 |  |  |
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